

Line No.	Project Number	Witness	Project Description	Capital Budget Group	Functional Class	Category	2021 (Total)	2022 (Jan-Jun)	2022 (July-Dec)	2022 (Total)	2023 (Total)
1	A.0000283.006	Mino	Timnath #1 & MCS	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$14,074,998	\$11,971	\$14,086,968	\$0
2	A.0000283.007	Mino	Timnath Feeder #1 from Timnath	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$795,254	\$3,902,499	\$4,697,753	\$0
3	A.0000283.008	Mino	DCP Timnath Sub COMM	Distribution Operations	Electric General Plant	TOOLS AND EQUIPMENT	\$0	\$198,961	\$1,986	\$200,947	\$0
4	A.0000283.009	Mino	Timnath Land Purchase	Distribution Operations	Electric Distribution Plant	CAPACITY	\$27,376	\$0	\$0	\$0	\$0
5	A.0000607.017	Mino	Inst Xfmr-120th Ave-Holly St	Distribution Operations	Electric Distribution Plant	CAPACITY	(\$1,749,903)	\$64,708	\$0	\$64,708	\$0
6	A.0000653.003	Mino	Weld Yard Conduit Replacement	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$95,999	\$134,483	\$28,092	\$162,575	\$0
7	A.0000685.006	Mino	Install Arrowhead Lake#2 FDRs	Distribution Operations	Electric Distribution Plant	CAPACITY	(\$376)	\$0	\$0	\$0	\$0
8	A.0000685.026	Mino	Install ROSE1924 Feeder	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$3,377,037	\$991	\$3,378,028	\$0
9	A.0000685.027	Mino	DCP Ennis Substation Exp - LAND	Distribution Operations	Electric Distribution Plant	CAPACITY	\$2,429	\$50	\$0	\$50	\$0
10	A.0000685.028	Mino	DCP Ennis Substation Exp - Sub	Distribution Operations	Electric Distribution Plant	CAPACITY	(\$1,554)	\$0	\$0	\$0	\$0
11	A.0000691.010	Mino	DMR/Two Basins/Elect Dist	Distribution Operations	Electric Distribution Plant	MANDATES	\$234,394	\$0	\$7,369	\$7,369	\$0
12	A.0000691.011	Mino	DMR/Two Basins 1%	Distribution Operations	Electric Distribution Plant	MANDATES	(\$21)	\$991,299	\$63,635	\$1,054,934	\$0
13	A.0000791.003	Mino	Install Moon Gulch Substation	Distribution Operations	Electric Distribution Plant	CAPACITY	(\$181,390)	\$9,550	\$0	\$9,550	\$0
14	A.0000800.010	Mino	Install Sullivan #3 xfrmr & sw	Distribution Operations	Electric Distribution Plant	CAPACITY	\$121,514	\$0	\$0	\$0	\$0
15	A.0000867.034	Mino	Collins St, Land	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$2,631,391	\$2,631,391	\$0
16	A.0000867.037	Mino	Install New Cloverly Feeders	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$1,217,172	\$9,412	\$1,226,584	\$0
17	A.0000867.041	Mino	Pleasant Valley #1, 115/12.47kV 28M	Distribution Operations	Electric Distribution Plant	CAPACITY	\$24,138	\$2,837	\$0	\$2,837	\$0
18	A.0000918.002	Mino	Install ROSE #3 & MCSG	Distribution Operations	Electric Distribution Plant	CAPACITY	(\$14,454)	\$0	\$0	\$0	\$0
19	A.0000918.003	Mino	Install ROSE1925 1926 1927 Fdr	Distribution Operations	Electric Distribution Plant	CAPACITY	(\$1,858)	\$0	\$0	\$0	\$0
20	A.0000922.007	Mino	DCP Titan Preconstruction Work	Distribution Operations	Electric General Plant	CAPACITY	\$0	\$0	\$45,061	\$45,061	\$0
21	A.0000926.009	Mino	DCP Preconst order for Stock Show	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$76,673
22	A.0000937.005	Mino	High Point Sub Land Purchase	Distribution Operations	Electric Distribution Plant	CAPACITY	\$2,434,308	\$16,866	\$154,605	\$171,471	\$0
23	A.0000937.006	Mino	Comms for High Point T1	Distribution Operations	Electric General Plant	TOOLS AND EQUIPMENT	\$0	\$0	\$0	\$0	\$388,411
24	A.0000937.007	Mino	Install 2 Fdrs from High Point T1	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$1,698,950
25	A.0000937.008	Mino	Install High Point T1 Xfmr & SG	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$12,259,420
26	A.0000937.010	Mino	Install High Point T1, second feede	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$1,124,633
27	A.0000937.015	Mino	DCP High Point#1, Purchase Spare TR	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$1,508,024	\$1,508,024	\$0
28	A.0000956.006	Mino	Install Dove Valley new 50MVA, Land	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$139,383
29	A.0001121.003	Mino	PSCo SPCC Spill Prevention	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$631,764	\$26,058	\$0	\$26,058	\$0
30	A.0001381.002	Mino	Replace Box Elder #1 Land Purchase	Distribution Operations	Electric Distribution Plant	CAPACITY	\$10,341	\$0	\$0	\$0	\$0
31	A.0001447.003	Mino	TRAN6935 - Rebuild Dist Underbuild	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$133,667	\$133,667	\$0
32	A.0001657.006	Mino	TRAN6584 - Rebuild Dist. Underbuild	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$0	\$0	\$3,389,010
33	A.0001689.002	Mino	Install PICA T3 50MVA 230/13.2 KV	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$10,708,350
34	A.0001689.003	Mino	Install PICA T3 Comms	Distribution Operations	Electric General Plant	TOOLS AND EQUIPMENT	\$0	\$0	\$0	\$0	\$146,180
35	A.0001760.001	Mino	Install POWH T2 50MVA & MCSG	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$13,978,519
36	A.0001760.002	Mino	Install POWH T2 Sub Comms	Distribution Operations	Electric General Plant	TOOLS AND EQUIPMENT	\$0	\$0	\$0	\$0	\$750,140
37	A.0001760.003	Mino	Install POWH T2 Feeder	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$512,014
38	A.0001791.001	Mino	Reinforce Moffat #1 - Subs	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$4,512,328
39	A.0001791.002	Mino	Reinforce Moffat #1 - Comms	Distribution Operations	Electric General Plant	TOOLS AND EQUIPMENT	\$0	\$0	\$0	\$0	\$205,001
40	A.0001791.003	Mino	Reinforce Moffat #1 - Feeder Exits	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$219,083
41	A.0005014.079	Mino	Furniture @ Various S/C's	Distribution Operations	Common General Plant	TOOLS AND EQUIPMENT	\$0	\$0	\$315	\$315	\$0
42	A.0005014.150	Mino	Remodel PSC Control Center Furnitur	Distribution Operations	Electric General Plant	TOOLS AND EQUIPMENT	\$0	\$11,244	\$0	\$11,244	\$0
43	A.0005500.012	Mino	1910 - Central - Oh Ext	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$665	\$0	\$0	\$0	\$0
44	A.0005500.013	Mino	1910 - Sw - Oh Extensions	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$837	\$0	\$19	\$19	\$0
45	A.0005500.014	Mino	1910 - North Metro - Oh Extensi	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$4,350	\$0	\$0	\$0	\$0
46	A.0005500.019	Mino	1910 - Gj / Rifle - Oh Extensi	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$89	\$0	\$0	\$0	\$0
47	A.0005500.020	Mino	1910 - Ft.Coll - Oh Extensions	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$179	\$0	\$0	\$0	\$0
48	A.0005501.008	Mino	COUG Extension-CO	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$149,060	\$0	\$0	\$0	\$0

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49	A.0005501.019	Mino	1912 - Central -Ug Extensions	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	(\$3,871)	\$0	\$0	\$0	\$0
50	A.0005501.020	Mino	1912 - Sw - Ug Extensions	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	(\$609)	(\$609)	\$0
51	A.0005501.021	Mino	1912 - North Metro - Ug Extens	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$5	\$0	(\$11,785)	(\$11,785)	\$0
52	A.0005501.025	Mino	1912- Mnt - Ug Extension	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$18	\$0	\$0	\$0	\$0
53	A.0005501.026	Mino	1912 - GJ / Rifle -Ug Extensio	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	(\$9,912)	\$0	(\$9,912)	\$0
54	A.0005501.041	Mino	City of Boulder-UG Extension	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$2,895	\$2,895	\$0
55	A.0005501.056	Mino	14040 Denver West Appartment c	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$79	\$0	\$0	\$0	\$0
56	A.0005501.083	Mino	Parkfield Apartments 16451 Gre	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	(\$75,445)	(\$75,445)	\$0
57	A.0005501.117	Mino	Mitigation for Ins UG Dist-new hosp	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$11,770	\$11,770	\$0
58	A.0005502.184	Mino	Install new Alamosa Term fdr #	Distribution Operations	Electric Distribution Plant	CAPACITY	\$24,781	\$0	\$0	\$0	\$0
59	A.0005504.006	Mino	COOH Services-CO	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$115,058	\$0	\$0	\$0	\$0
60	A.0005504.013	Mino	Overhead Services-North Metro	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$7	\$0	\$0	\$0	\$0
61	A.0005504.014	Mino	Overhead Services	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$8	\$0	\$0	\$0	\$0
62	A.0005504.015	Mino	Overhead Services-Southeast Me	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$1	\$0	\$0	\$0	\$0
63	A.0005504.018	Mino	Overhead Services	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$221	\$0	\$0	\$0	\$0
64	A.0005504.020	Mino	Overhead Services	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$67	\$0	\$0	\$0	\$0
65	A.0005505.006	Mino	COUG Services-CO	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$81	\$0	\$0	\$0	\$0
66	A.0005505.012	Mino	Underground Services-Denver Me	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$251	\$0	\$0	\$0	\$0
67	A.0005505.016	Mino	Underground Services-Southeast	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$33	\$0	\$0	\$0	\$0
68	A.0005505.017	Mino	Underground Services	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$48	\$0	\$0	\$0	\$0
69	A.0005505.019	Mino	Underground Services	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$26	\$0	\$0	\$0	\$0
70	A.0005505.020	Mino	Underground Services-Northern	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$76	\$0	\$0	\$0	\$0
71	A.0005505.022	Mino	Underground Services-Home Ligh	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$44	\$44	\$0
72	A.0005506.007	Mino	CO - Street Light WCF Blanket	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$1	\$1	\$0
73	A.0005506.012	Mino	1916 - Sw - Oh Street Lts	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$3	\$0	(\$1,203)	(\$1,203)	\$0
74	A.0005506.018	Mino	1916 - GJ / Rifle - Oh SI	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	(\$19,815)	\$0	\$0	\$0	\$0
75	A.0005506.041	Mino	STLT Recon or Rebuild Denve	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	(\$1,828,845)	(\$810,809)	\$0	(\$810,809)	\$0
76	A.0005506.042	Mino	STLT Recon Rebuild North Metro	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	(\$10)	\$0	\$0	\$0	\$0
77	A.0005506.043	Mino	STLT Recon or Rebuild Southes	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	(\$750,274)	(\$378,894)	\$0	(\$378,894)	\$0
78	A.0005506.044	Mino	STLT Recon or Rebuild Southwes	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	(\$736,137)	(\$247,985)	\$0	(\$247,985)	\$0
79	A.0005507.017	Mino	INS SL UG Stapleton 54 Ph IV	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	(\$44,185)	\$0	\$0	\$0	\$0
80	A.0005507.022	Mino	Install 16 New Streetlights N 3 Met	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$159,767	\$0	\$159,767	\$0
81	A.0005507.035	Mino	1917 - Central - Ug Street Lts	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	(\$15,071)	(\$15,071)	\$0
82	A.0005507.037	Mino	1917 - North Metro - Ug Street	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	(\$512)	\$0	(\$512)	\$0
83	A.0005507.039	Mino	1917 - Southeast Metro - Ug St	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	(\$11)	\$0	\$0	\$0	\$0
84	A.0005507.041	Mino	1917 - Mnt - Ug SI	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	(\$8,610)	(\$818)	\$0	(\$818)	\$0
85	A.0005507.042	Mino	1917 - GJ / Rifle - Ug SI	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	(\$169,116)	(\$57,084)	\$0	(\$57,084)	\$0
86	A.0005507.069	Mino	PSC Capitalized Replacement of	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$63	\$0	\$0	\$0	\$0
87	A.0005507.070	Mino	Federally Funded & Installed S	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	(\$328)	\$0	\$0	\$0	\$0
88	A.0005507.091	Mino	PSC LED Street Lighting Conver	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$2,659,878	\$0	\$1,098,113	\$1,098,113	\$1,000,000
89	A.0005507.096	Mino	High Point F 3 S1Lghts	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	(\$129,478)	\$0	(\$129,478)	\$0
90	A.0005507.098	Mino	Street Light Rebuild Discrete AFUDC	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$394,586	\$394,586	\$0
91	A.0005507.099	Mino	Broomfield, W. Midway, Install Stre	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$195,841	\$0	\$195,841	\$0
92	A.0005507.100	Mino	Instl SL Stapleton Filing	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$41,995	\$0	\$0	\$0	\$0
93	A.0005507.103	Mino	DIA - Pena Blvd Streetlight Reloc	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$431,923	\$0	\$431,923	\$0
94	A.0005507.104	Mino	Highway 56 and Dorothy Drive Instal	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$292,099	\$0	\$0	\$0	\$0
95	A.0005507.106	Mino	Install 35 Streetlights for Filing	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	(\$104,497)	\$0	(\$104,497)	\$0
96	A.0005507.107	Mino	Stapleton F57 P5 Streetlights	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$9,203	\$9,203	\$0
97	A.0005507.108	Mino	Stapleton - F57 - P6 - Streetlights	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	(\$35,503)	\$0	(\$35,503)	\$0
98	A.0005507.109	Mino	Stapleton - F57, P7, Streetlighting	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$474,750	\$474,750	\$0
99	A.0005507.110	Mino	Relocating St Lights- Pena Pha 3C	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$365,292	\$0	\$365,292	\$0
100	A.0005507.111	Mino	Stapleton F57 P4 Stlghts	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	(\$171,713)	\$0	(\$171,713)	\$0
101	A.0005507.114	Mino	GTWY/PAR/AUR/SKY RANCH F4/SL	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	(\$248,448)	(\$248,448)	\$0
102	A.0005507.116	Mino	BLDR/HAI/ERI/PARKDALE PH1 LIGHTING	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	(\$401,569)	(\$401,569)	\$0
103	A.0005508.006	Mino	COOH Rebuilds-CO	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$107,352	\$43,096	\$0	\$43,096	\$0
104	A.0005508.037	Mino	1911 - North Metro - Misc Oh R	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$45	\$0	\$0	\$0	\$0
105	A.0005508.085	Mino	Convert NORT 123 to 15kV	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$912,220	\$6,191	\$0	\$6,191	\$0
106	A.0005508.087	Mino	Rebuild GJCT 1105 to 336	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	(\$1,254)	\$0	\$0	\$0	\$0
107	A.0005508.173	Mino	Rebuild OH-ARVA+ RUSS+ RIDG+ Q	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	(\$124,503)	(\$124,503)	\$0
108	A.0005508.180	Mino	Convert HIGH 52 to 15kV and transfe	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	(\$71,728)	(\$71,728)	\$0
109	A.0005509.023	Mino	Replace existing 200a front switch	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$184,333	\$184,333	\$245,250
110	A.0005509.024	Mino	1913 - Central - Ug Rebuilds	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$2,793	\$0	\$2,996	\$2,996	\$0
111	A.0005509.026	Mino	1913 - North Metro - Ug Conver	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$1	\$0	\$0	\$0	\$0
112	A.0005509.027	Mino	1913 - Boulder - Ug Conversion	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	(\$275)	\$0	\$0	\$0	\$0
113	A.0005509.107	Mino	ELR CO Network Iso Boxes	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$328,501	\$0	\$227,672	\$227,672	\$354,331
114	A.0005509.117	Mino	UG Conv-Colorado Blvd-Idaho Springs	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	(\$43,879)	\$0	(\$43,879)	\$0
115	A.0005510.010	Mino	Overhead Relocations	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	(\$20,400)	(\$2,784)	(\$23,184)	\$0
116	A.0005510.012	Mino	Overhead Relocations	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	(\$14,044)	\$0	(\$14,044)	\$0
117	A.0005510.014	Mino	Overhead Relocations	Distribution Operations	Electric Distribution Plant	MANDATES	(\$21)	\$0	\$0	\$0	\$0
118	A.0005510.019	Mino	Overhead Relocations	Distribution Operations	Electric Distribution Plant	MANDATES	\$309	\$0	\$0	\$0	\$0
119	A.0005511.020	Mino	Underground Relocations DO NOT USE	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	(\$6,583)	\$0	(\$6,583)	\$0
120	A.0005511.023	Mino	Underground Relocations	Distribution Operations	Electric Distribution Plant	MANDATES	\$62,230	\$0	\$0	\$0	\$0
121	A.0005511.047	Mino	Capitalized Locating Costs-Ele	Distribution Operations	Electric Distribution Plant	TOOLS AND EQUIPMENT	\$0	\$2,919	\$0	\$2,919	\$0
122	A.0005511.092	Mino	Southeast Metro Rail Extension	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$72,573	\$72,573	\$0

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123	A.0005512.015	Mino	Inst 3 network xfrms 910 15th St	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	(\$8,466)	(\$8,466)	\$0
124	A.0005512.029	Mino	ELR CO Network Protectors	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$1,593,243	\$317,121	\$489,251	\$806,372	\$643,078
125	A.0005513.013	Mino	1% Franchise Projects	Distribution Operations	Electric Distribution Plant	MANDATES	\$20	\$0	\$0	\$0	\$0
126	A.0005513.060	Mino	OH UG conv 19th Broadway to Penn	Distribution Operations	Electric Distribution Plant	MANDATES	(\$52,009)	\$0	\$0	\$0	\$0
127	A.0005513.067	Mino	Denver 1% at 900 E Louisiana St	Distribution Operations	Electric Distribution Plant	MANDATES	(\$61,595)	\$0	\$0	\$0	\$0
128	A.0005513.072	Mino	1% OH/UG Arkins Ct & 38th for Denve	Distribution Operations	Electric Distribution Plant	MANDATES	\$1,475,326	(\$38,846)	\$0	(\$38,846)	\$0
129	A.0005513.074	Mino	1% OH/UG Feeder 2900-3100 Arkins Ct	Distribution Operations	Electric Distribution Plant	MANDATES	\$755,766	\$18,414	\$0	\$18,414	\$0
130	A.0005513.077	Mino	1% conv 16th Pearl to Humboldt	Distribution Operations	Electric Distribution Plant	MANDATES	(\$518,172)	\$0	\$2,936,500	\$2,936,500	\$0
131	A.0005513.078	Mino	1% UG Conv 32nd to 38th on Young	Distribution Operations	Electric Distribution Plant	MANDATES	\$385	\$0	\$0	\$0	\$0
132	A.0005513.081	Mino	FRD/CENT/Spring St 1% Project	Distribution Operations	Electric Distribution Plant	MANDATES	(\$2,789)	\$0	\$0	\$0	\$0
133	A.0005513.082	Mino	CO - 1% Franchise Street Lighting	Distribution Operations	Electric Distribution Plant	MANDATES	\$2,297	\$0	\$0	\$0	\$0
134	A.0005513.086	Mino	CCOD 1% EL Feeder on Florida Ave	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$21,439	\$21,439	\$0
135	A.0005513.088	Mino	Broomfield 1% UG Conversion on Zuni	Distribution Operations	Electric Distribution Plant	MANDATES	(\$37,076)	\$0	\$0	\$0	\$0
136	A.0005513.089	Mino	16th and Pearl Street Lights 1%	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$1,146,524	\$1,146,524	\$0
137	A.0005513.090	Mino	Dillon Rd 1% OH to UG Conversion	Distribution Operations	Electric Distribution Plant	MANDATES	\$1,476,470	\$0	\$0	\$0	\$0
138	A.0005513.095	Mino	1% OH to UG Conversion, Dartmouth	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$848,979	\$848,979	\$0
139	A.0005513.096	Mino	3500 Chestnut OH to UG 1%	Distribution Operations	Electric Distribution Plant	MANDATES	\$100,865	\$0	\$0	\$0	\$0
140	A.0005513.098	Mino	Kentucky and Irving OH UG	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$1,098,849	\$1,098,849	\$0
141	A.0005513.100	Mino	E Hampden & S Colorado Bl OH-UG SL	Distribution Operations	Electric Distribution Plant	MANDATES	\$1,564	\$0	\$0	\$0	\$0
142	A.0005513.105	Mino	Lowell 1% - 45th to 50th St	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$1,266,003	\$1,266,003	\$0
143	A.0005513.106	Mino	1% St Lts 45th-50th and Lowell	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$182,305	\$182,305	\$0
144	A.0005513.108	Mino	OH to UG conv for Lakewood 1pct	Distribution Operations	Electric Distribution Plant	MANDATES	\$345,534	\$0	\$0	\$0	\$0
145	A.0005513.109	Mino	9959 Wadsworth Blvd - 1% OH to UG	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$9,716	\$9,716	\$0
146	A.0005513.110	Mino	Convert OH to UG for City of Greele	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$34,931	\$34,931	\$0
147	A.0005513.111	Mino	1% OH/UG E 8th from Hwy 85 to Fern	Distribution Operations	Electric Distribution Plant	MANDATES	\$2,098,810	(\$7,199)	\$0	(\$7,199)	\$0
148	A.0005513.112	Mino	OH to UG on 20th south from 59th St	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$672,632	\$0	\$672,632	\$0
149	A.0005513.113	Mino	OH to UG feeder for cherry hills 1%	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$1,595,535	\$1,595,535	\$0
150	A.0005513.114	Mino	35th Ave. OH to UG Rebuild 1%	Distribution Operations	Electric Distribution Plant	MANDATES	\$1,777,282	(\$9,998)	\$0	(\$9,998)	\$0
151	A.0005513.116	Mino	OH to UG 4th Ave. in Greeley	Distribution Operations	Electric Distribution Plant	MANDATES	\$64,876	\$63,000	\$0	\$63,000	\$0
152	A.0005513.117	Mino	1% Feeder UG-Ralston Rd widening	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$2,287,301	\$2,287,301	\$0
153	A.0005513.119	Mino	1% OH-UG 4190 Lowell BLVD 42nd to 4	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$1,339,074	\$1,339,074	\$0
154	A.0005513.120	Mino	Install St Lights CCOD 1% Lowell Bl	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$205,924	\$205,924	\$0
155	A.0005513.121	Mino	1% - NMR/BROOMFIELD/Undergrounding	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$875,108	\$875,108	\$0
156	A.0005513.123	Mino	57th St OH to UG for City of Greele	Distribution Operations	Electric Distribution Plant	MANDATES	(\$7,733)	\$0	\$0	\$0	\$0
157	A.0005513.125	Mino	Greeley OH to UG 35th St to 47th St	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$1,704,760	\$1,704,760	\$0
158	A.0005513.126	Mino	NMR/W 46th Ave and Sheridan Blvd/1%	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$546,051	\$0	\$546,051	\$0
159	A.0005513.128	Mino	1%NOR/DIX/PLA/REYNOLDS AVE & N MAIN	Distribution Operations	Electric Distribution Plant	MANDATES	\$616,074	\$0	\$0	\$0	\$0
160	A.0005513.129	Mino	OH UG Conversion 5500 E Dakota 1%	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$1,577,183	\$1,577,183	\$0
161	A.0005513.131	Mino	WEST/EU/GJCT/Dos Rios 1%	Distribution Operations	Electric Distribution Plant	MANDATES	\$1,059,712	\$0	\$0	\$0	\$0
162	A.0005513.132	Mino	1% OH-UG Conversion of ARRL1364 In	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$1,118,652	\$0	\$1,118,652	\$0
163	A.0005513.133	Mino	Town of Superior, Douglas & 3rd, 1%	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$360,570	\$0	\$360,570	\$0
164	A.0005513.135	Mino	Decatur St - 1% OH to UG Conversion	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$78,570	\$78,570	\$0
165	A.0005513.136	Mino	SWMR/ALD/LONE/BLUFFS SPACE/EDU 1%	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$284,877	\$284,877	\$0
166	A.0005513.137	Mino	BOA/Broadway & Violet/Boulder 1%	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$3,564,539	\$3,564,539	\$0
167	A.0005513.141	Mino	EVANS & S. DOWNING 1% JOB	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$18,243	\$18,243	\$0
168	A.0005513.142	Mino	CCOD EVANS & S. DOWNING 1% ST LIGHT	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$29,692	\$29,692	\$0
169	A.0005513.143	Mino	1% OH UG Conversion 2600 E Arapahoe	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$87,078	\$87,078	\$0
170	A.0005513.144	Mino	Louisville 1% Griffith St OH UG	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$743,102	\$743,102	\$0
171	A.0005513.145	Mino	NMR/5470 Miller St/1% OH-UG Convers	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$481,187	\$0	\$481,187	\$0
172	A.0005513.146	Mino	Lafayette Highway 7 and 119th 1%	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$33,673	\$33,673	\$0
173	A.0005513.148	Mino	Thornton/Thornton Pkwy&Huron 1% Con	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$655,211	\$655,211	\$0
174	A.0005513.150	Mino	Cent 1%-Orchard Rd.Ogden to Highlin	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$946,898	\$946,898	\$0
175	A.0005513.152	Mino	Breckenridge 1% HWY 9 OH to UG Conv	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$861,953	\$861,953	\$0
176	A.0005513.153	Mino	Centennial 1%-72nd Ave-Simms-Kiplin	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$3,079,767	\$3,079,767	\$0
177	A.0005513.156	Mino	DENVER/HARVARD & DOWNING STL 1%	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$12,846	\$12,846	\$0
178	A.0005513.157	Mino	CCOD 1% - Zuni & 8th OH to UG Conv	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$565,763	\$565,763	\$0
179	A.0005513.158	Mino	Westminster - 112th and Reed 1% Con	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$337,820	\$337,820	\$0
180	A.0005513.160	Mino	Rifle Post Office Alley - East & We	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$224,874	\$224,874	\$0
181	A.0005513.161	Mino	WEST/GJ/683 24 Rd/ - 1% Project	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$497,747	\$497,747	\$0
182	A.0005514.001	Mino	I-70 Redevelopment Elec Dist Lines	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$2,868,120	\$2,868,120	\$0
183	A.0005514.006	Mino	Cental 70/1% Projects	Distribution Operations	Electric Distribution Plant	MANDATES	\$2,501,351	\$0	\$1,326	\$1,326	\$0
184	A.0005515.003	Mino	Franchise Renewal Elec < 100K	Distribution Operations	Electric Intangible Plant	TOOLS AND EQUIPMENT	\$21,700	\$21,345	\$0	\$21,345	\$0
185	A.0005516.001	Mino	Fabricate UG Network Storage LDC	Distribution Operations	Common General Plant	TOOLS AND EQUIPMENT	\$0	\$0	\$41,009	\$41,009	\$0
186	A.0005516.025	Mino	PSC Electric Right of Way	Distribution Operations	Electric Distribution Plant	TOOLS AND EQUIPMENT	\$11	\$0	\$0	\$0	\$0
187	A.0005516.032	Mino	Scrap Sale Credits-CO	Distribution Operations	Electric Distribution Plant	TOOLS AND EQUIPMENT	\$0	\$0	\$5,494	\$5,494	\$0
188	A.0005517.007	Mino	Land Rights Blanket - PSC - EI	Distribution Operations	Electric Distribution Plant	TOOLS AND EQUIPMENT	\$2,766,224	\$1,511,471	\$0	\$1,511,471	\$0
189	A.0005518.105	Mino	CO - Feeder Cable Boulder Discrete	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	(\$201,321)	\$0	\$0	\$0	\$0
190	A.0005518.108	Mino	Install Distribution Automat	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	(\$434,229)	\$0	\$0	\$0	\$0
191	A.0005521.003	Mino	CO Failed Sub Equip Replacement	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$2,737,389	\$992,959	\$1,870,214	\$2,863,172	\$2,828,103
192	A.0005521.026	Mino	ELR CO Sub Fdr Breakers	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$240,506	\$240,506	\$1,803,675
193	A.0005521.077	Mino	ELR CO Sub Relays	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$292,750	\$292,750	\$2,092,234
194	A.0005521.104	Mino	ELR CO Sub LCU	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$344	\$344	\$960
195	A.0005521.179	Mino	PSC Substation Fiber Network B	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	(\$517)	\$0	\$0	\$0	\$0
196	A.0005522.003	Mino	CO - Dist Sub WCF Blanket	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$1
197	A.0005522.266	Mino	CapHill GIS Conversion (DCP Co	Distribution Operations	Electric Distribution Plant	CAPACITY	\$47,149	\$0	\$0	\$0	\$0
198	A.0005522.335	Mino	Reinf Alamosa Term #2 & # 3	Distribution Operations	Electric Distribution Plant	CAPACITY	\$15,984	\$0	\$0	\$0	\$0
199	A.0005522.364	Mino	Install Moon Gulch Substation	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$5,066	\$5,066	\$0
200	A.0005549.008	Mino	PSCo-Dist Sub Communication Eq	Distribution Operations	Electric General Plant	TOOLS AND EQUIPMENT	\$363,120	\$0	\$0	\$0	\$0
201	A.0005549.023	Mino	ELR - PSC RTU program	Distribution Operations	Electric General Plant	TOOLS AND EQUIPMENT	\$154,398	\$495	\$820,354	\$820,849	\$2,150,180
202	A.0005552.001	Mino	fast tracks west corridor relo	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	(\$3,397)	(\$3,397)	\$0
203	A.0005552.002	Mino	Fast Tracks West Corridor New	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$145	\$0	\$0	\$0	\$0
204	A.0005552.003	Mino	FasTracks Gold Line - ROW	Distribution Operations	Electric Distribution Plant	MANDATES	\$947	\$0	\$0	\$0	\$0
205	A.0005552.010	Mino	Fast Tracks West Corridor New	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$146	\$0	\$167	\$167	\$8
206	A.0005559.003	Mino	PSCO-Fdr Cable Replacement-Pro	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	(\$18,413)	\$0	\$1,310	\$1,310	\$0
207	A.0005559.004	Mino	PSCO-Accelerated URD Cable Rep	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	(\$1,192)	(\$169)	(\$1,361)	\$0
208	A.0005559.005	Mino	CableCURE-URD Cable Injection-	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	(\$62)	\$0	(\$12,025)	(\$12,025)	\$0
209	A.0005559.031	Mino	ELR CO Sub Transformers	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$737,291	\$737,291	\$3,555,815
210	A.0005559.033	Mino	Install Sullivan #3 xfrm & sw	Distribution Operations	Electric Distribution Plant	CAPACITY	(\$170,580)	\$0	\$0	\$0	\$0
211	A.0005559.047	Mino	CO Infrastructure Invest -OH Re	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$96,121	\$0	\$106,800	\$106,800	\$0
212	A.0005582.001	Mino	Boulder Hydro 2534 Oh Rebuild	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$0	\$0	\$1,613,991
213	A.0005582.002	Mino	COLORADO MAJOR STORM RECOVERY	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$7,999,060	\$3,383,191	\$13,822,032	\$17,205,222	\$1,817,463
214	A.0005582.004	Mino	PSC-CO CAPITALIZED ELECTRIC LOCATES	Distribution Operations	Electric Distribution Plant	TOOLS AND EQUIPMENT	\$1,425,251	\$5,569	\$0	\$5,569	\$0
215	A.0005582.008	Mino									

Line No.	Project Number	Witness	Project Description	Capital Budget Group	Functional Class	Category	2021 (Total)	2022 (Jan-Jun)	2022 (July-Dec)	2022 (Total)	2023 (Total)
218	A.0006059.022	Mino	CO-Dist Logistics	Distribution Operations	Common General Plant	TOOLS AND EQUIPMENT	\$12,135	\$79,908	\$249,775	\$329,682	\$260,000
219	A.0006059.025	Mino	CO-Dist Tools Common	Distribution Operations	Common General Plant	TOOLS AND EQUIPMENT	\$0	\$0	\$211,418	\$211,418	\$51,411
220	A.0006059.092	Mino	Logistics - Security Fencing	Distribution Operations	Common General Plant	TOOLS AND EQUIPMENT	\$0	\$0	\$61,601	\$61,601	\$40,334
221	A.0006059.463	Mino	Elect Dist Communication Equip	Distribution Operations	Electric General Plant	TOOLS AND EQUIPMENT	\$0	\$0	\$313,254	\$313,254	\$15,297
222	A.0006059.464	Mino	PSC Electric Metering Field	Distribution Operations	Electric General Plant	TOOLS AND EQUIPMENT	\$100,254	\$0	\$136,595	\$136,595	\$129,626
223	A.0006062.012	Mino	Distribution CIAC CO Elec	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	(\$13,389,911)	(\$14,543,338)	(\$4,877,750)	(\$19,421,088)	(\$6,551,000)
224	A.0006063.001	Mino	CO CRI - Battery Installations	Distribution Operations	Electric Distribution Plant	TOOLS AND EQUIPMENT	\$0	\$0	\$0	\$0	\$13,492,138
225	A.0006063.002	Mino	CO CRI - UG Tap Installation	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$6,460,376
226	A.0006063.003	Mino	CO CRI - OH Tap Installations	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$870,196
227	A.0006063.004	Mino	CO CRI - Communications Install	Distribution Operations	Electric General Plant	TOOLS AND EQUIPMENT	\$0	\$0	\$0	\$0	\$173,029
228	A.0010000.001	Mino	CO - OH Extension Blanket	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$3,268,620	\$1,439,979	\$1,407,428	\$2,847,407	\$3,345,000
229	A.0010000.002	Mino	CO - UG Extension Blanket	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$41,884,607	\$19,997,857	\$23,769,804	\$43,767,661	\$44,100,000
230	A.0010000.003	Mino	CO - OH New Services Blanket	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$1,165,606	\$751,077	\$734,017	\$1,485,094	\$1,349,350
231	A.0010000.004	Mino	CO - UG New Services Blanket	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$9,260,906	\$4,158,682	\$5,294,651	\$9,453,333	\$9,100,000
232	A.0010000.005	Mino	CO - OH New Street Light Blanket	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$230,099	\$262,836	\$96,731	\$359,567	\$178,000
233	A.0010000.006	Mino	CO - UG New Street Light Blanket	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$2,886,905	\$1,697,020	\$2,912,148	\$4,609,168	\$2,913,000
234	A.0010000.007	Mino	CO - New Business Network Blanket	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$118,061	\$0	\$137,215	\$137,215	\$139,200
235	A.0010000.008	Mino	CO - New Business WCF Blanket	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$0	\$0	\$1
236	A.0010000.009	Mino	Marshal Fire UG Service Install Bla	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$0	\$0	\$125,000
237	A.0010008.001	Mino	CO - OH Relocation Blanket	Distribution Operations	Electric Distribution Plant	MANDATES	\$3,007,339	\$2,200,083	\$2,220,976	\$4,421,059	\$3,623,840
238	A.0010008.002	Mino	CO - UG Relocation Blanket	Distribution Operations	Electric Distribution Plant	MANDATES	\$7,403,017	\$5,105,177	\$4,708,942	\$9,814,118	\$8,219,400
239	A.0010008.003	Mino	CO - 1% Franchise Discrete	Distribution Operations	Electric Distribution Plant	MANDATES	\$3,276,358	\$3,547,277	\$3,445,020	\$6,992,297	\$3,909,847
240	A.0010008.004	Mino	CO - UG Service Conversion Blanket	Distribution Operations	Electric Distribution Plant	MANDATES	\$562,527	\$257,541	\$108,890	\$366,431	\$342,159
241	A.0010008.005	Mino	CO - Mandate WCF Blanket	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$0	\$0	\$1
242	A.0010016.001	Mino	CO - OH Rebuild Blanket	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$20,319,999	\$11,042,746	\$11,218,345	\$22,261,091	\$18,945,430
243	A.0010016.002	Mino	CO - UG Conversion/Rebuild Blanket	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$16,798,197	\$8,096,308	\$9,647,313	\$17,743,621	\$16,567,051
244	A.0010016.003	Mino	CO - OH Services Renewal Blanket	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$687,483	\$271,552	\$273,392	\$544,944	\$746,678
245	A.0010016.004	Mino	CO - UG Services Renewal Blanket	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$3,148,640	\$1,483,858	\$1,632,434	\$3,116,292	\$2,954,502
246	A.0010016.005	Mino	CO - OH Street Light Rebuild Blanke	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$4,206,247	\$2,671,128	\$582,067	\$3,253,195	\$4,112,641
247	A.0010016.006	Mino	CO - UG Street Light Rebuild Blanke	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$1,479,982	\$965,227	\$2,103,004	\$3,068,231	\$1,974,752
248	A.0010016.007	Mino	CO - Network Renewal Blanket	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$74,860	\$0	\$121,842	\$121,842	\$0
249	A.0010016.008	Mino	CO - Pole Blanket	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$35,452,403	\$2,850,210	\$28,484,275	\$31,334,485	\$24,920,890
250	A.0010016.009	Mino	CO - Line Asset Health WCF Blanket	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	(\$6,786,156)	(\$6,786,156)	(\$11,468,500)
251	A.0010016.010	Mino	CO Cable Isolation Activities	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$219,049	\$122,111	\$0	\$122,111	\$0
252	A.0010016.011	Mino	PSC-CO-Electric-Locates	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$868,714	\$1,009,250	\$1,877,964	\$1,370,000
253	A.0010016.012	Mino	PSCO ELR OH D-Line Equipment	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$75,366	\$75,366	\$891
254	A.0010016.013	Mino	WFZ - Protective Device Coordinatio	Distribution Operations	Electric Distribution Plant	TOOLS AND EQUIPMENT	\$0	\$0	\$0	\$0	\$178,001
255	A.0010024.001	Mino	CO - URD Cable Replacement Blanket	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$37,991,726	\$13,905,796	\$20,581,056	\$34,486,852	\$35,279,999
256	A.0010024.002	Mino	CO - Feeder Cable Replacement Blank	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$788,604	\$1,546,502	\$6,045,924	\$7,592,426	\$14,263,236
257	A.0010024.003	Mino	CO - REMS Blanket	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$91,167	\$91,167	\$146,999
258	A.0010024.004	Mino	CO - FPIP Blanket	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$39,692	\$485,968	\$397,373	\$883,340	\$574,870
259	A.0010032.001	Mino	CO - OH Reinforcement Blanket	Distribution Operations	Electric Distribution Plant	CAPACITY	\$2,983,578	\$605,276	\$1,416,205	\$2,021,481	\$2,882,039
260	A.0010032.002	Mino	CO - UG Reinforcement Blanket	Distribution Operations	Electric Distribution Plant	CAPACITY	\$2,264,740	\$2,297,614	\$2,350,958	\$4,648,571	\$3,576,871
261	A.0010032.003	Mino	CO - Network Reinforcement Blanket	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$15,390	\$15,390	\$0
262	A.0010032.004	Mino	CO - Line Capacity WCF Blanket	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$4,383,451
263	A.0010032.005	Mino	CO OH Grid Reinforcement Blanket	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$914
264	A.0010032.006	Mino	CO UG Grid Reinforcement Blanket	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$960
265	A.0010042.001	Mino	CO - Communication Equipment Blanke	Distribution Operations	Electric General Plant	TOOLS AND EQUIPMENT	\$0	\$0	\$379,074	\$379,074	\$703,889
266	A.0010042.002	Mino	WFZ - Add Comms to Existing Devices	Distribution Operations	Electric General Plant	TOOLS AND EQUIPMENT	\$0	\$16,789	\$1,197	\$17,986	\$0
267	A.0010042.003	Mino	CO FAN Installations - Line	Distribution Operations	Electric General Plant	TOOLS AND EQUIPMENT	\$0	\$0	\$0	\$0	\$546,114
268	A.0010050.001	Mino	CO - ROW Blanket	Distribution Operations	Electric Distribution Plant	TOOLS AND EQUIPMENT	\$0	\$0	\$11,025	\$11,025	\$10,000
269	A.0010058.003	Mino	Ins UG STL FLG 49 Phase 6 -Stapleto	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$2,071	\$0	\$2,071	\$0
270	A.0010058.005	Mino	Paul Corps LLC INS E URD 16380 E 46	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$1,486	\$0	\$1,486	\$0
271	A.0010058.007	Mino	Extend WELD1610 URD for Sheepdraw 1	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$2,246	\$0	\$2,246	\$0
272	A.0010058.011	Mino	New Subdivision in Louisville, 301	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	(\$231,678)	(\$231,678)	\$0
273	A.0010058.019	Mino	MNT/SILV/Loop Angler Mnt & Hamilton	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$288	\$0	\$288	\$0
274	A.0010058.027	Mino	Extend PICA1872 to Porteos Dev	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$2,806	\$0	\$0	\$0	\$0
275	A.0010058.028	Mino	Ins EL URD 6850 S Platte Canyon	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	(\$43)	\$0	(\$43)	\$0
276	A.0010058.029	Mino	INS URD for Solterra Filing 17	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$2,480	\$0	\$0	\$0	\$0
277	A.0010058.031	Mino	INS EL URD Stapleton Filing 54 - P4	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	(\$495)	\$0	(\$495)	\$0
278	A.0010058.032	Mino	TOWE1246 Feeder Extension	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	(\$16)	\$0	(\$16)	\$0
279	A.0010058.034	Mino	INS URD Sterling Ranch Filing 4B	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$126,615	\$0	\$0	\$0	\$0
280	A.0010058.035	Mino	1840 Market Street	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$507,011	\$0	\$0	\$0	\$0
281	A.0010058.036	Mino	Install URD to serve Central Park A	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$85,491	\$0	\$85,491	\$0
282	A.0010058.037	Mino	Install URD Sky Ranch F1 P3	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$284,846	\$0	\$0	\$0	\$0
283	A.0010058.038	Mino	2828 Walker Field Runway exp Phase	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	(\$68,444)	\$0	\$0	\$0	\$0
284	A.0010058.039	Mino	Copper Mtn Aval Rebuild	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$1,473	\$0	\$0	\$0	\$0
285	A.0010058.041	Mino	PM for 23730 East 64th Avenue	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$3,053	\$3,053	\$0
286	A.0010058.042	Mino	Concourse A Expansion - XFMs and SW	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$537,358	(\$107)	\$0	(\$107)	\$0
287	A.0010058.046	Mino	DIA Concourse A W, Sub 2W	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$516,496	\$0	\$516,496	\$0
288	A.0010058.049	Mino	BAFB ADFC ATO (Customer Paid)	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$372,561	\$372,561	\$0
289	A.0010058.050	Mino	CO CRI - Projects	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$82,482
290	A.0010058.052	Mino	5850 Cenral Ave - Westminster Mall	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$83,953	\$0	\$83,953	\$0
291	A.0010058.053	Mino	Picadilly and Quincy - Grand Peaks	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	(\$14,421)	\$0	\$0	\$0	\$0
292	A.0010058.054	Mino	MTN/SILV/4th st crossing phase 2	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$438,334	\$0	\$438,334	\$0
293	A.0010058.056	Mino	GRE/PAD/GRE/TRAILS AT SHEEP DRAW/ED	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$399,351	\$13	\$0	\$0	\$0
294	A.0010058.057	Mino	NOR/KOE/WIN/DUNCROFT & RYCROFT/EDU	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$391,851	\$0	\$0	\$0	\$0
295	A.0010058.060	Mino	URD extension for sterling ranch 4C	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$63,160	\$0	\$0	\$0	\$0
296	A.0010058.061	Mino	DIA C-east, subcore 2E	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	(\$632,639)	(\$77,948)	\$0	(\$77,948)	\$0
297	A.0010058.062	Mino	DIA C-east, subcore 3E	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	(\$362,909)	\$0	(\$362,909)	\$0
298	A.0010058.063	Mino	Install Feeder and URD for Rocking	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$118,224	\$0	\$0	\$0	\$0
299	A.0010058.064	Mino	New URD for Copperleaf F22	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$23,040	\$0	\$0	\$0	\$0

Line No.	Project Number	Witness	Project Description	Capital Budget Group	Functional Class	Category	2021 (Total)	2022 (Jan-Jun)	2022 (July-Dec)	2022 (Total)	2023 (Total)
300	A.0010058.066	Mino	Quail St and Ridge Rd - Ph 2	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$156,162	\$156,162	\$0
301	A.0010058.069	Mino	UG Extension Discrete AFUDC	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$2,201,719	\$0	\$0	\$0	\$0
302	A.0010058.070	Mino	Forest City Stapleton F57 P1	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$189,061	\$0	\$0	\$0	\$0
303	A.0010058.071	Mino	Concourse B East - Expansion DIA	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	(\$94,228)	\$0	\$0	\$0	\$0
304	A.0010058.072	Mino	Install PICA1877 for Shamrock	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$1,400,716	\$0	\$0	\$0	\$0
305	A.0010058.073	Mino	new dist for caliber	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$331,155	(\$101)	\$0	(\$101)	\$0
306	A.0010058.074	Mino	Install 1000AL along Jackson Gap tp	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$61,926	\$0	\$61,926	\$0
307	A.0010058.075	Mino	GTWY/BAIE/AUR/PAINTED PRAIRE F2P1/E	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$172,422	\$172,422	\$0
308	A.0010058.077	Mino	Install distribution for water well	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$22,729	\$22,729	\$0
309	A.0010058.078	Mino	City Center West Phase 1	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$364,743	\$0	\$0	\$0	\$0
310	A.0010058.079	Mino	Sterling Ranch Filing 3A	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$298,509	\$0	\$298,509	\$0
311	A.0010058.080	Mino	Poudre School Districts Schools	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$1,321,869	\$35,653	\$0	\$35,653	\$0
312	A.0010058.081	Mino	Flexential Install JORD1178	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$0	\$0	\$463,143
313	A.0010058.082	Mino	Flexential install SRDG1287	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$0	\$0	\$195,463
314	A.0010058.083	Mino	NMR/DEN/7450 Clayton St/Install UG	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$432,850	\$0	\$432,850	\$0
315	A.0010058.084	Mino	SEMR/HAR/AUR/DEARBORN WAY&4TH AVE/E	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$239,030	(\$112)	\$0	(\$112)	\$0
316	A.0010058.085	Mino	SWMR/WAT/LIT/STERLING RANCH F3 FEED	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$93,101	\$0	\$93,101	\$0
317	A.0010058.087	Mino	Project Sycamore P2 POWH1324	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$0	\$0	(\$2,196,330)
318	A.0010058.088	Mino	Project Sycamore P2 PICA1884	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$0	\$0	\$185,755
319	A.0010058.089	Mino	SWMR/WAT/STERLING RANCH F3B/EDU	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$39,523	\$39,523	\$0
320	A.0010058.091	Mino	SWMR/LOP/LIT/SOLSTICE F4 PH2/EDU	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$141,978	\$0	\$141,978	\$0
321	A.0010058.092	Mino	GTWY/BAIE/AUR/GVR EAST F3P2/EDU	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	(\$45,292)	\$0	(\$45,292)	\$0
322	A.0010058.093	Mino	16091 E Lockheed new UG	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$56,433	\$56,433	\$0
323	A.0010058.094	Mino	SWMR/EVA/DEN/LORETTA HEIGHTS/EDU	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$173,572	\$173,572	\$0
324	A.0010058.095	Mino	Inst New URD to Serve Ridgeway Stn	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$417,467	\$224	\$417,690	\$0
325	A.0010058.096	Mino	NMR/E 120th and Irma/Install UG URD	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$546,860	\$546,860	\$0
326	A.0010058.098	Mino	Stapleton F57 P6 Dist URD Install	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$167,530	\$167,530	\$0
327	A.0010058.099	Mino	Bldr,Silo Subdivision/Install UG Ta	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$40,057	\$40,057	\$0
328	A.0010058.100	Mino	Install PM for Hungenberg O&G	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	(\$852)	\$0	(\$852)	\$0
329	A.0010058.102	Mino	GTWY/LOP/DEN/TOWER 160 FILING 3/EDU	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$106,684	\$106,684	\$0
330	A.0010058.103	Mino	New Residential UG 35th Ave and C S	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$103,853	\$2	\$103,855	\$0
331	A.0010058.107	Mino	BDLR/SPE/LOUIS/S 96th ST/ED Install	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$349,096	\$349,096	\$0
332	A.0010058.108	Mino	DEN/FLG 57PH7/HANOVER & 63RD EDU	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$116,288	\$116,288	\$0
333	A.0010058.109	Mino	SWMR/HEI/LAK/66 S VAN GORDON ST/EDU	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$36,233	\$36,233	\$0
334	A.0010058.110	Mino	SWMR/DRU/LIT/STERLING RANCH F5/EDU	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$35,850	\$35,850	\$0
335	A.0010058.112	Mino	GTWY/LOP/AUR/PAINTED PRAIRIE F2P2/E	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	(\$9,536)	(\$9,536)	\$0
336	A.0010058.113	Mino	GTWY/HOW/AUR/ONSITE HARMONY F12/EDU	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	(\$5,513)	(\$5,513)	\$0
337	A.0010058.114	Mino	NMR/9000 Indiana St/Install UG Dist	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	(\$37,451)	(\$37,451)	\$0
338	A.0010058.116	Mino	SWMR/DRU/LIT/STERLING RANCH F5A/EDU	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$691,576	\$691,576	\$0
339	A.0010058.117	Mino	2600 Wewatta Way UG Extension	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$366,172	\$366,172	\$0
340	A.0010058.118	Mino	Install New URD for 7210 E Colorado	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	(\$140,163)	(\$140,163)	\$0
341	A.0010058.119	Mino	GTWY/DRU/AUR/AH PULTE HOMES F8 PH1	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$51,578	\$51,578	\$0
342	A.0010058.120	Mino	NOR/COLUMBINE ESTATES PH1 UG INST	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$270,468	\$270,468	\$0
343	A.0010058.121	Mino	NOR/BRE/JOH/JOHNSTOWN VILLAGE/EDU	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$35,050	\$35,050	\$0
344	A.0010058.122	Mino	URD for 8767 S Jamaica New Load	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$350,804	\$0	\$350,804	\$0
345	A.0010058.123	Mino	600 Park Ave - Electric Distribuito	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$292,879	\$0	\$292,879	\$0
346	A.0010058.124	Mino	SWMR/DRU/LIT/STERLING RANCH F5B/EDU	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	(\$114,875)	(\$114,875)	\$0
347	A.0010058.125	Mino	GTWY/DENVER GATEWAY WEST/EDU INSTAL	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$158,598	\$158,598	\$0
348	A.0010058.128	Mino	URD FOR SOUTHSORE F19 PH3-4	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$49,533	\$49,533	\$0
349	A.0010058.129	Mino	SWMR/LOP/LIT/SOLSTICE F2P2/EDU	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	(\$217,913)	(\$217,913)	\$0
350	A.0010058.130	Mino	1221/1251 Glenarm Pl UG Secondary E	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$166,117	\$0	\$166,117	\$0
351	A.0010058.132	Mino	New URD for Horizon Uptown F3	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	(\$190,767)	(\$190,767)	\$0
352	A.0010058.133	Mino	Northridge Estate Subdivision UG EX	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$123,280	\$123,280	\$0
353	A.0010058.134	Mino	2130 Arapahoe Vault Transformers	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$38,980	\$38,980	\$0
354	A.0010058.135	Mino	GTWY/PAR/AUR/SKY RANCH F4/EDU	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	(\$60,466)	(\$60,466)	\$0
355	A.0010058.136	Mino	GTWY/LOP/AUR/HIGHPOINT APT/E	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$173,099	\$173,099	\$0
356	A.0010058.137	Mino	MTN/BREC/Highlands Riverfront URD E	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	(\$349,967)	(\$349,967)	\$0
357	A.0010058.138	Mino	GTWY/BEH/DEN/6026 CEYLON ST PH2/EDU	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$26,503	\$26,503	\$0
358	A.0010058.141	Mino	Marshal Fire OH Tap Rebuild	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$0	\$0	\$310,825
359	A.0010058.143	Mino	SEMR/MAN/ENG/COMPASS PH2/EDU EXT	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	(\$99,669)	(\$99,669)	\$0
360	A.0010058.144	Mino	SEMR/LOP/LON/SW VILLAGE PH1/EDU	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	(\$348,656)	(\$348,656)	\$0
361	A.0010066.001	Mino	US85 OH Relocation Project	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$0	\$0	\$5,769,848
362	A.0010066.004	Mino	OH relocate 144th Washington - York	Distribution Operations	Electric Distribution Plant	MANDATES	(\$5,425)	\$0	\$0	\$0	\$0
363	A.0010066.008	Mino	Isabelle Rd & Hwy 287, Feeder Reloc	Distribution Operations	Electric Distribution Plant	MANDATES	\$533,835	\$0	\$0	\$0	\$0
364	A.0010066.009	Mino	DIA Concourse A West Cabinet Reloc	Distribution Operations	Electric Distribution Plant	MANDATES	\$600,266	(\$28,409)	\$0	(\$28,409)	\$0
365	A.0010066.013	Mino	Mandate Discrete AFUDC	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$783,705	\$0	\$783,705	\$0
366	A.0010066.014	Mino	WEST/E rd - 31 to 32Rd/Move Fdr	Distribution Operations	Electric Distribution Plant	MANDATES	\$735,145	(\$1,491)	\$0	(\$1,491)	\$0
367	A.0010066.016	Mino	DIA - SWG & XFM Relocation - Vaults	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$0	\$0	\$218,207
368	A.0010066.017	Mino	GTWY/SPI/AUR/64TH & 470/FEEDER RF	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$1,445,094	\$0	\$1,445,094	\$0
369	A.0010066.018	Mino	W 92ND AVE & FEDERAL BLVD/EAST SIDE	Distribution Operations	Electric Distribution Plant	MANDATES	\$509,268	\$0	\$0	\$0	\$0
370	A.0010066.019	Mino	Vault Switch Cab Relo - West Gate B	Distribution Operations	Electric Distribution Plant	MANDATES	\$284,258	\$6,092	\$0	\$6,092	\$978
371	A.0010066.021	Mino	US 85 Relocation C470	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$0	\$0	\$1,839
372	A.0010066.023	Mino	MTN/COPPER MTN - RELOCATE FDR	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$72,491	\$0	\$72,491	\$0
373	A.0010066.024	Mino	Arkins & 38th-Platte Crossing Rel O	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$327,571	\$0	\$327,571	\$0
374	A.0010066.025	Mino	ROW Reloc - OHUG Arap Cnty - Iliff	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$332,543	\$332,543	\$0
375	A.0010066.026	Mino	ROW Relocate-Arap Cnty-Iliff 3 OH U	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$235,333	\$0	\$235,333	\$0
376	A.0010066.027	Mino	ROW- Arap. Cnty - OH UG Conv Iliff	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$410,850	\$0	\$410,850	\$0
377	A.0010066.028	Mino	NMR/9517 Ralston Rd/UG Feeder Reloc	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$583,854	\$0	\$583,854	\$0
378	A.0010066.029	Mino	ROW/Reloc-Arap Cnty-OHUG Conv Iliff	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$1,358,125	\$1,358,125	\$0
379	A.0010066.030	Mino	Feeder and URD Relocate 13333 Briar	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$42,960	\$42,960	\$0
380	A.0010066.031	Mino	DMR/E 74TH AV &DAHLIA ST OH RELOCAT	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$637,405	\$637,405	\$0

Line No.	Project Number	Witness	Project Description	Capital Budget Group	Functional Class	Category	2021 (Total)	2022 (Jan-Jun)	2022 (July-Dec)	2022 (Total)	2023 (Total)
381	A.0010066.032	Mino	52nd&Emerson Feeder Relocat For Cus	Distribution Operations	Electric Distribution Plant	MANDATES	\$0	\$0	\$625,560	\$625,560	\$0
382	A.0010074.005	Mino	York St UG conversion 74th - 78th	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$3,179,236	\$0	\$3,179,236	\$0
383	A.0010074.009	Mino	Relocate California Feeders	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$1,761,293	\$1,229,439	\$2,990,732	\$0
384	A.0010074.010	Mino	EL Feeder Upgrade to 1000 CU Market	Distribution Operations	Electric Distribution Plant	CAPACITY	(\$3,309)	\$0	\$0	\$0	\$0
385	A.0010074.015	Mino	Rebuild Barton Rd from OH to UG	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$0	\$0	\$657,909
386	A.0010074.020	Mino	CO OH Grid Reinforcement Discrete	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$364,368	\$364,368	\$19,606,594
387	A.0010074.024	Mino	MNT/EO/LEAD/Lockland Mine Rebuild	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$889	\$0	\$0	\$0	\$0
388	A.0010074.026	Mino	OH Rebuild Discrete AFUDC	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$384,540	\$0	\$0	\$0	\$0
389	A.0010074.027	Mino	UG Conversions/Rebuild Discrete AFU	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$3,094,963	\$491,500	\$0	\$491,500	\$0
390	A.0010074.028	Mino	Relocate equipment concourse B-west	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$26,833	\$7,239	\$950	\$8,189	\$0
391	A.0010074.029	Mino	SH128 at SIMMS ST, ReLocte Feeder	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$350,111	\$0	\$350,111	\$0
392	A.0010074.030	Mino	SEW/FOR/4824 PROSPECT RD/EDU/OH to	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$574,199	\$0	\$574,199	\$0
393	A.0010074.032	Mino	HWY72&Jefferson/ConvertOH Fdr to UG	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	(\$293,491)	(\$293,491)	\$0
394	A.0010074.033	Mino	OH TO UG along County Road 15	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$242,904	\$0	\$0	\$0	\$0
395	A.0010074.034	Mino	NMR/Wadsworth and 116th/OH-UG conve	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	(\$17,242)	(\$17,242)	\$0
396	A.0010074.035	Mino	NMR/Indiana and 96th/UG Fdr	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$2,736	\$2,736	\$0
397	A.0010074.036	Mino	US-34 OH-UG Conversion in Loveland	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$648,255	\$0	\$0	\$0	\$0
398	A.0010074.038	Mino	NMR/92nd Ave/Feeder OH-UG Conversion	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$1,335,708	\$1,335,708	\$0
399	A.0010074.040	Mino	OH to UG Conversion - Greyhouse Par	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$294,127	\$0	\$294,127	\$0
400	A.0010074.042	Mino	NOR/DIX/JOH/CR 46.5 EAST OF RR/EDU	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$547,836	\$547,836	\$0
401	A.0010074.044	Mino	ELR Englewood MCSG #2 - Line	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$0	\$0	\$780,432
402	A.0010074.046	Mino	CO 2500kVA Step Down TR Transfer	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$5,772	\$5,772	\$0
403	A.0010074.047	Mino	Poncha 2803/2804 HWY 285/CR14 OH RB	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$0	\$0	\$589,184
404	A.0010074.048	Mino	300 Univeristy OH to UG	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	(\$6,750)	(\$6,750)	\$0
405	A.0010082.002	Mino	CO - Feeder Cable AFUDC Discrete	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$2,772,908	\$2,483,687	\$2,455,139	\$4,938,826	\$0
406	A.0010082.003	Mino	CO - Feeder Cable Replacement Discr	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$2,157,898	\$1,633,040	\$3,790,938	\$0
407	A.0010082.004	Mino	CO - Proactive Feeder Cable Replace	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$140,435	\$140,435	\$0
408	A.0010082.005	Mino	CO - URD Cable Replacement Discrete	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$3,039,312	\$0	\$3,039,312	\$0
409	A.0010082.006	Mino	DIA IMCORP Cable Rehabilitation	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$1,069,359	\$1,069,359	\$0
410	A.0010090.002	Mino	Install New Murphy Creek, 13.2kV, U	Distribution Operations	Electric Distribution Plant	CAPACITY	\$176	\$0	\$0	\$0	\$0
411	A.0010090.003	Mino	Install New Powhatan Feeder	Distribution Operations	Electric Distribution Plant	CAPACITY	\$1,011	\$0	\$116	\$116	\$0
412	A.0010090.005	Mino	Reinforce FITZ1511, HAVA1942 to 795	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$973
413	A.0010090.008	Mino	Install Tower 1240	Distribution Operations	Electric Distribution Plant	CAPACITY	\$896	(\$4)	\$154,118	\$154,113	\$0
414	A.0010090.014	Mino	Inst 1000CU FDR tie NORT1435 to NOR	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	(\$301)	\$0	(\$301)	\$0
415	A.0010090.016	Mino	Ext Dist Network for 999 17th St	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$10,272	\$10,272	\$0
416	A.0010090.021	Mino	Extend LOUI1493 Feeder to CTC Area	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$4,172,368
417	A.0010090.027	Mino	Install Breckenridge 2562 FDR	Distribution Operations	Electric Distribution Plant	CAPACITY	\$3,264	\$0	\$0	\$0	\$1,318,475
418	A.0010090.028	Mino	MTN/SILV/Smith Ranch Phase 1	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	(\$1,356)	\$0	(\$1,356)	\$0
419	A.0010090.031	Mino	Ins 3 Network XFMRs 801 15th St Dua	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$181
420	A.0010090.033	Mino	Horizon Uptwn-Coffax&Picadilly Fdr	Distribution Operations	Electric Distribution Plant	CAPACITY	\$193	\$0	\$0	\$0	\$0
421	A.0010090.034	Mino	Install 16th Ntwk Cap Hill to 18th	Distribution Operations	Electric Distribution Plant	CAPACITY	\$4,101,923	\$0	\$0	\$0	\$0
422	A.0010090.035	Mino	OH Reinforcemt for 1614 Manila	Distribution Operations	Electric Distribution Plant	CAPACITY	\$392	\$0	\$0	\$0	\$0
423	A.0010090.040	Mino	JOHN1067 New Feeder	Distribution Operations	Electric Distribution Plant	CAPACITY	\$2,637,134	(\$23,369)	\$0	(\$23,369)	\$0
424	A.0010090.041	Mino	INSTALL EDU AT 29600 E 56TH AVE	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$1,440	\$1,440	\$0
425	A.0010090.044	Mino	Replace Box Elder #1 FDR	Distribution Operations	Electric Distribution Plant	CAPACITY	\$1,393	\$0	\$0	\$0	\$0
426	A.0010090.045	Mino	Install ROSE1925G Feeder (UG/OH)	Distribution Operations	Electric Distribution Plant	CAPACITY	\$622,293	\$0	\$2,174	\$2,174	\$0
427	A.0010090.049	Mino	Install UNIV1025 Feeder meow	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$2,847,828
428	A.0010090.051	Mino	Install DAKO1582 Feeder	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$21,073
429	A.0010090.052	Mino	Install DAKO1582 Feeder-OH Portion	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$20,009
430	A.0010090.053	Mino	New ARGO Feeder	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$1,606,192	\$1,606,192	\$0
431	A.0010090.067	Mino	Install New WIND1563 Feeder	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$1,412,448
432	A.0010090.070	Mino	1143 Hayesmount - Convert OH to UG	Distribution Operations	Electric Distribution Plant	CAPACITY	\$220,877	\$0	\$0	\$0	\$0
433	A.0010090.075	Mino	BAFB ADFC ATO (Xcel Betterment)	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$1,630,967	\$1,630,967	\$0
434	A.0010090.081	Mino	New ATO & Feeder for Ball Aerospace	Distribution Operations	Electric Distribution Plant	CAPACITY	\$901,101	\$919	\$0	\$919	\$0
435	A.0010090.082	Mino	CALI SW GEAR Ph5	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$1,494,107	\$1,494,107	\$0
436	A.0010090.083	Mino	SAND1747-HAVA1931 Feeder Tie	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$311,115	\$138,813	\$449,928	\$0
437	A.0010090.084	Mino	Install DTER1302 (ug)	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$256,175	\$256,175	\$0
438	A.0010090.089	Mino	Install Backbone 4 Clear Creek Deve	Distribution Operations	Electric Distribution Plant	CAPACITY	\$443,640	\$0	\$0	\$0	\$0
439	A.0010090.091	Mino	1776 Champa - Network Long Lead	Distribution Operations	Electric Distribution Plant	CAPACITY	\$600,147	\$0	\$0	\$0	\$0
440	A.0010090.101	Mino	1616 Market St - Network Service	Distribution Operations	Electric Distribution Plant	CAPACITY	\$99,987	\$0	\$0	\$0	\$0
441	A.0010090.102	Mino	3299 Brighton Blvd - Feeder and XFM	Distribution Operations	Electric Distribution Plant	CAPACITY	\$719,543	\$2,160	(\$8,370)	(\$6,210)	\$0
442	A.0010090.103	Mino	Mustang O&G Drill and Production	Distribution Operations	Electric Distribution Plant	CAPACITY	\$33,067	\$0	\$0	\$0	\$0
443	A.0010090.106	Mino	1250 Welton St - Network	Distribution Operations	Electric Distribution Plant	CAPACITY	\$516,031	\$6,471	\$0	\$6,471	\$0
444	A.0010090.107	Mino	GTWY/HOW/AUR/HARMONY FILING 12/EDU	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$266,738	\$0	\$266,738	\$0
445	A.0010090.112	Mino	BHYD2534-Gold Hill - 13 to 25KV Con	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$360,268
446	A.0010090.114	Mino	Install BTHD1200 Feeder	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$1,186,492	\$1,186,492	\$0
447	A.0010090.116	Mino	Blue Marlin: Install PICA1881 Fdr	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	(\$1,985,585)
448	A.0010090.117	Mino	Blue Marlin: Install PICA1882 Fdr	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$5,909,963
449	A.0010090.118	Mino	HLP/WIL/GRE/1490 95TH AVE/EDU	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	(\$56,443)	(\$56,443)	\$0
450	A.0010090.119	Mino	GTWY/BOR/AUR/11900 E 33RD AVE/EDU R	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$112,865	\$112,865	\$0
451	A.0010090.120	Mino	PDC Ward OH Reconnector	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$479,644	\$0	\$479,644	\$0
452	A.0010090.121	Mino	NOR/EVA/TIMNATH RANCH FILING 5 EDU	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	(\$13,432)	(\$13,432)	\$0
453	A.0010090.122	Mino	HLP/WIL/SER/39546 HILLTOP CIR/EDO	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	(\$145,508)	\$834	(\$144,674)	\$0
454	A.0010090.124	Mino	HLP/GRE/1390 HOLLY AVE/OH REINFORCE	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$175,225	\$175,225	\$0
455	A.0010090.125	Mino	HLP/WIL/GRE/15334 CR 64/PDC B OH RE	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	(\$42,549)	(\$42,549)	\$0
456	A.0010090.126	Mino	NOR/WIL/JOH/22764 E 125 FRONTAGE RD	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$24,576	\$24,576	\$0
457	A.0010090.128	Mino	GTWY/SPI/AUR/24405 E 42ND/EDU	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$14,350	\$14,350	\$0
458	A.0010090.129	Mino	Vineland TR1 Feeder Exits Reinforce	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$307,209
459	A.0010090.130	Mino	MTN/DILL2558/75 Hunki Dori Ct UG In	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$207,871	\$207,871	\$0
460	A.0010090.131	Mino	Install New NORT1434 Feeder	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$3,891,317
461	A.0010098.003	Mino	Replace Box Elder #1 COMM	Distribution Operations	Electric General Plant	TOOLS AND EQUIPMENT	\$169,022	\$0	\$0	\$0	\$0
462	A.0010098.004	Mino	Mayflower Bank #1 RTU Replacement	Distribution Operations	Electric General Plant	TOOLS AND EQUIPMENT	\$0	\$457,835	\$11,917	\$469,752	\$0
463	A.0010098.005	Mino	Install BHYD#4 - COMM	Distribution Operations	Electric General Plant	TOOLS AND EQUIPMENT	\$0	\$197,663	\$0	\$197,663	\$0
464	A.0010098.008	Mino	Replaced Failed Johnstown RTU	Distribution Operations	Electric General Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$540,148	\$540,148	\$0
465	A.0010106.001	Mino	Install new driveway into Glenn sub	Distribution Operations	Electric Distribution Plant	TOOLS AND EQUIPMENT	\$270,975	\$0	\$0	\$0	\$0
466	A.0010106.002	Mino	CO - ROW / BLM Capital Renewal	Distribution Operations	Electric Distribution Plant	TOOLS AND EQUIPMENT	\$0	\$0	\$439,089	\$439,089	\$0

Line No.	Project Number	Witness	Project Description	Capital Budget Group	Functional Class	Category	2021 (Total)	2022 (Jan-Jun)	2022 (July-Dec)	2022 (Total)	2023 (Total)
467	A.0010122.001	Mino	Replace California MCSG#3, Phase 2	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$5,299,294	\$317,744	\$0	\$317,744	\$0
468	A.0010122.002	Mino	Replace California MCSG#2, Phase 3	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$3,115,530	\$0	\$3,115,530	\$0
469	A.0010122.003	Mino	Replace California MCSG#1, Phase 4	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$2,903,527	\$2,903,527	\$0
470	A.0010122.004	Mino	Build new California Bldr, Phase 1	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$8,427,590	\$209,311	\$0	\$209,311	\$0
471	A.0010122.010	Mino	Dual core stand alone CT's for Bank	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$4,869	\$0	\$0	\$0	\$0
472	A.0010122.015	Mino	Mayflower Bank #1	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$0	\$0	\$6,073,092
473	A.0010122.018	Mino	Replace Box Elder #1 Sub	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$6,676,121	\$31,032	\$0	\$31,032	\$0
474	A.0010122.020	Mino	PSCO Spare 69-25/15KV 14MVA XFMR	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$959	(\$216)	\$0	(\$216)	\$0
475	A.0010122.021	Mino	Retire LaPorte 44KV structure	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$0	\$0	\$430,633
476	A.0010122.022	Mino	Replace Failed Gilcrest #2	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$37,740	\$0	\$0	\$0	\$0
477	A.0010122.025	Mino	Replace failing Oil Shale #1 XFMR	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$21	\$0	\$0	\$0	\$0
478	A.0010122.026	Mino	Replace Failed Cali #3 XFMR	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$404,049	\$0	\$404,049	\$0
479	A.0010122.027	Mino	Order new 115/13.8KV 50MVA System S	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$1,252,335	\$0	\$0	\$0	\$0
480	A.0010122.028	Mino	Replace 50MVA spare used at Leetsda	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$1,219,807	\$0	\$0	\$0	\$0
481	A.0010122.030	Mino	Order new 69/13.8 kV 14 MVA Spare	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$845,347	\$0	\$0	\$0	\$0
482	A.0010122.034	Mino	Replace 115KV Switches at Basalt	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$219,306	(\$228,902)	\$0	(\$228,902)	\$0
483	A.0010122.035	Mino	ELR of Englewood XFMR #2	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$1,679,556	\$5,140	\$1,684,696	\$0
484	A.0010122.036	Mino	ELR of Englewood XFMR #3	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$2,761,934	\$2,761,934	\$0
485	A.0010122.037	Mino	CO - Replace Fast Response MobileSu	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$13,031	\$13,031	\$0
486	A.0010122.039	Mino	ELR Englewood MCSG #2	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$0	\$0	\$4,181,711
487	A.0010122.040	Mino	ELR Englewood MCSG #3 - Subs	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$0	\$0	\$4,573,045
488	A.0010122.043	Mino	Kerber Creek Dead-End Replacement	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$0	\$0	\$206,694
489	A.0010122.044	Mino	PSCO Dark Fiber Sub Battery Replace	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$0	\$0	\$304,875
490	A.0010130.001	Mino	Install 2nd Xfmr at Picadilly Sub	Distribution Operations	Electric Distribution Plant	CAPACITY	\$540	\$0	\$0	\$0	\$0
491	A.0010130.003	Mino	Install BHYD #4 and breakers	Distribution Operations	Electric Distribution Plant	CAPACITY	\$6,100,554	\$105,738	\$0	\$105,738	\$0
492	A.0010130.006	Mino	Install New Breckenridge 24.9KV	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$0	\$0	\$743,053
493	A.0010130.010	Mino	Install New CTs at Greenwood Sub	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$262,830	\$262,830	\$0
494	A.0010130.011	Mino	Install New CTs at Denver Term Sub	Distribution Operations	Electric Distribution Plant	CAPACITY	\$0	\$0	\$197,582	\$197,582	\$0
495	A.0010130.015	Mino	Replace Moffat TR1 w/ New 69/24.9KV	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$674,514	\$58,199	\$732,713	\$0
496	A.0010130.023	Mino	Reinforce Vineland TR1 & Open Air S	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$0	\$0	\$0	\$0	\$4,852,825
497	A.0010139.001	Mino	Purchase Spare 230-13.8KV 50MVA	Distribution Operations	Electric Distribution Plant	CAPACITY	\$150,574	\$3,341	\$0	\$3,341	\$0
498	A.0010139.003	Mino	Install 2nd Fdrs at Picadilly Sub	Distribution Operations	Electric Distribution Plant	CAPACITY	\$912,805	\$173	\$4,849,544	\$4,849,717	\$0
499	A.0010140.001	Mino	Project Sycamore Data Center	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$4,751	\$0	\$0	\$0	\$0
500	A.0010140.002	Mino	Project Sycamore - Phase 2 Install	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$1,414,331	\$10,892	\$0	\$10,892	\$0
501	A.0010165.001	Mino	Install Ennis Sub - Const Solution	Distribution Operations	Electric Distribution Plant	CAPACITY	\$12,807	\$10,782	\$0	\$10,782	\$0
502	A.0010166.001	Mino	PSC Dual Use St Lt Pole Repl	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$4,695,056	\$2,514,553	\$1,273,915	\$3,788,469	\$500,000
503	A.0010168.001	Mino	Blue Marlin Data Center Feeder	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	(\$6)	\$0	\$0	\$0	\$0
504	A.0010168.002	Mino	Project Blue Marlin Phase 2	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	(\$2,393,338)	\$0	(\$2,393,338)	\$0
505	A.0010169.001	Mino	Dist Dsn for C/Boulder Separation	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$0	\$0	\$0	\$0	\$0
506	A.0010180.009	Mino	CO EV - Commercial Program	Distribution Operations	Electric Distribution Plant	ELECTRIC VEHICLES	\$155,731	\$1,521,386	\$2,916,930	\$4,438,316	\$5,647,990
507	A.0010180.021	Mino	CO EV - Supply Infrastructure Blank	Distribution Operations	Electric Distribution Plant	ELECTRIC VEHICLES	\$0	\$0	\$2,185,041	\$2,185,041	\$757,338
508	A.0010180.027	Mino	CO EV Residential - Charging Equipm	Distribution Operations	Electric Distribution Plant	ELECTRIC VEHICLES	\$0	\$0	\$891,917	\$891,917	\$425,474
509	A.0010180.028	Mino	CO EV Rebates - Regulatory Asset	Distribution Operations	Electric Distribution Plant	ELECTRIC VEHICLES	\$235,680	\$397,140	\$1,323,650	\$1,720,790	\$4,695,571
510	A.0010180.029	Mino	CO EV Fleet - Supply Infrastructure	Distribution Operations	Electric Distribution Plant	ELECTRIC VEHICLES	\$0	\$0	\$144,898	\$144,898	\$2,401,646
511	A.0010180.030	Mino	CO EV Fleet - Charging Equipment	Distribution Operations	Electric Distribution Plant	ELECTRIC VEHICLES	\$0	\$0	\$0	\$0	\$371,742
512	A.0010180.031	Mino	CO EV Workplace - Supply Infrastruc	Distribution Operations	Electric Distribution Plant	ELECTRIC VEHICLES	\$0	\$0	\$240,892	\$240,892	\$2,424,352
513	A.0010180.032	Mino	CO EV Workplace - Charging Equipmen	Distribution Operations	Electric Distribution Plant	ELECTRIC VEHICLES	\$0	\$0	\$0	\$0	\$371,742
514	A.0010180.033	Mino	CO EV Multi Fam Housing-Supply Infr	Distribution Operations	Electric Distribution Plant	ELECTRIC VEHICLES	\$0	\$0	\$464,751	\$464,751	\$1,871,918
515	A.0010180.034	Mino	CO EV Multi Fam Housing-Charging Eq	Distribution Operations	Electric Distribution Plant	ELECTRIC VEHICLES	\$0	\$0	\$0	\$0	\$1,257,178
516	A.0010180.035	Mino	CO EV Primary General-Charging Equi	Distribution Operations	Electric Distribution Plant	ELECTRIC VEHICLES	\$0	\$0	\$0	\$0	\$1,054,053
517	A.0010180.036	Mino	CO EV Pub Fst Chrging-Supply Infr	Distribution Operations	Electric Distribution Plant	ELECTRIC VEHICLES	\$0	\$0	\$147,261	\$147,261	\$4,304,457
518	A.0010180.037	Mino	CO EV Com Chrging Hub-Supply Infr	Distribution Operations	Electric Distribution Plant	ELECTRIC VEHICLES	\$0	\$0	\$0	\$0	\$5,594,950
519	D.0001723.045	Mino	GIS Cleanup for ADMS - PSCO	Distribution Operations	Electric Intangible Plant	AGIS	\$263	\$0	\$0	\$0	\$0
520	D.0001723.049	Mino	ADMS Data - PSCO	Distribution Operations	Electric Intangible Plant	AGIS	\$6,368,267	(\$3,357)	\$0	(\$3,357)	\$0
521	D.0001723.054	Mino	IVVO Advanced Function CPCN	Distribution Operations	Electric Intangible Plant	AGIS	\$4,154,621	\$274,632	\$1,004,473	\$1,279,105	\$1,644,890
522	D.0001723.055	Mino	FLISR Advanced Function PSCO	Distribution Operations	Electric Intangible Plant	AGIS	\$1,416,185	\$110,770	\$482,798	\$593,568	\$1,028,052
523	D.0001852.005	Mino	CO Veg Mgmt Data Analytics	Distribution Operations	Electric Intangible Plant	TOOLS AND EQUIPMENT	\$0	\$968,609	\$0	\$968,609	\$0
524	D.0001900.048	Mino	FAN-PSC Field Area Network COMM	Distribution Operations	Electric General Plant	AGIS	\$47,256	\$0	\$0	\$0	\$0
525	D.0001900.052	Mino	PSC Substation FAN Installation	Distribution Operations	Electric Distribution Plant	AGIS	\$193,680	\$0	\$0	\$0	\$0
526	D.0001900.064	Mino	PSC - FAN - Dist WISUN Blanket	Distribution Operations	Electric General Plant	AGIS	\$6,933,088	\$2,936,415	\$2,300,673	\$5,237,088	\$8,390,427
527	D.0001900.070	Mino	FAN Substation Upgrades	Distribution Operations	Electric Distribution Plant	AGIS	\$355	\$0	\$0	\$0	\$0
528	D.0001900.071	Mino	FAN PSCO DIST Cellular	Distribution Operations	Electric General Plant	AGIS	\$72,161	\$0	\$0	\$0	\$0
529	D.0001901.012	Mino	Dist AGIS AMI - PSCO	Distribution Operations	Electric Distribution Plant	AGIS	\$3,428,837	\$12,372	\$0	\$12,372	\$0
530	D.0001901.087	Mino	AMI-DIST-PSCO-CO Full AMI	Distribution Operations	Electric Distribution Plant	AGIS	\$42,747,356	\$30,595,914	\$35,501,834	\$66,097,748	\$69,975,331
531	D.0001902.023	Mino	PSC Install Distribution Automation	Distribution Operations	Electric Distribution Plant	AGIS	\$4,457,931	\$1,926,281	\$2,342,439	\$4,268,719	\$9,222,636
532	D.0001902.036	Mino	FLISR - Comm - Dist Blanket	Distribution Operations	Electric General Plant	AGIS	\$738,596	\$4,963	\$253,869	\$258,832	\$174,552
533	D.0001902.037	Mino	FLISR Substations Upgrades	Distribution Operations	Electric Transmission Plant	AGIS	(\$0)	\$0	\$0	\$0	\$0
534	D.0001904.008	Mino	IVVO Subs Communication PSCO	Distribution Operations	Electric General Plant	AGIS	\$5,823,796	\$1,530,208	\$2,825,149	\$4,355,357	\$2,340,253
535	D.0001904.009	Mino	IVVO Subs Equipment PSCO	Distribution Operations	Electric Distribution Plant	AGIS	\$2,864,997	\$5,649,404	\$1,504,872	\$7,154,277	\$5,076,137
536	D.0001904.024	Mino	Install DVO Systems PSCO AGIS	Distribution Operations	Electric Distribution Plant	AGIS	\$9,889,300	\$4,537,606	\$3,772,367	\$8,309,973	\$1,381,184
537	D.0001904.039	Mino	IVVO - Comm - Dist Blanket	Distribution Operations	Electric General Plant	AGIS	\$564,668	\$1,579,302	\$745,944	\$2,325,246	\$0
538	D.0002259.005	Mino	XE1 Wave 5 - Distribution SW-10796	Distribution Operations	Common Intangible Plant	TOOLS AND EQUIPMENT	\$1,610,156	\$0	\$0	\$0	\$0
539	D.0005014.007	Mino	CO Electric Distribution Transforme	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$27,577,171	\$11,446,567	\$15,846,507	\$27,293,074	\$32,769,000
540	D.0005014.027	Mino	PSCO - Elec Meters	Distribution Operations	Electric Distribution Plant	NEW BUSINESS	\$6,354,615	\$2,931,039	\$2,149,284	\$5,080,323	\$5,464,474
541	E.0005508.001	Mino	Colorado Inspect/Replace poles	Distribution Operations	Electric Distribution Plant	ASSET HEALTH & RELIABILITY	\$2	\$0	(\$88)	(\$88)	\$0
							\$411,499,333	\$198,806,548	\$293,571,752	\$492,378,300	\$520,674,423